

REDGRAVE PARISH COUNCIL - PRECEPT CALCULATION

BUDGET

2024/25

General Reserves & Earmarked Funds to be carried forward to 2024/24

	Balance 31 Mar 23	Funds Transferred in FY	Balance 1 Apr 24	Grants / s138
General Reserves	£9,000.00	£0.00	£9,000.00	RBR PCC (churchya
Village Improvements / Projects	£12,000.00	£3,000.00	£15,000.00	Redgrave Amenitie
Community Infrastructure Levy	£1,578.59	£21,414.15	£22,992.74	Suffolk Accident Re
Neighbourhood Plan (Grant)	£0.00	£0.00	£0.00	East Anglian Air Arr
Community Transport	£2,500.00	£500.00	£3,000.00	RBL (parade/wreatl
Traffic Measures	£1,000.00	£0.00	£1,000.00	Citizens Advice Bur
TOTAL	£26,078.59	£24,914.15	£50,992.74	Green Redgrave
	(Existing)		(New)	Knoll Gardening (S
				Neighbourhood W;
				S137 Donations
				TOTAL

PRECEPT CALCULATION

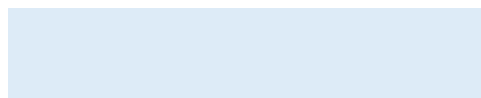
Year Ending 31-Mar-24

Account Balance	01-Dec-23	£52,477.57	
Less Estimated Spend to	31-Mar-24	-£11,632.15	
Less Reserves as at 1 Apr 24		-£50,992.74	
Plus Estimated Income to	31-Mar-23	£8,882.76	See note 1 below
Estimated Balance	31-Mar-23	-£1,264.56	
Estimated Budget	2024/25	£24,119.82	
Less Estimated Balance at	31-Mar-23	£1,264.56	
Precept Required	2023/24	£25,384.38	

Notes:

1. Includes for CIL payment in Feb 24 and VAT return

*See also separate Parish Taxbase Calculator for estimated Band D increase of £? per annum or £? per mont



Proposed

	23/24	24/25
rd maint)	£600	£600
s Trust	£0	£0
scue	£100	£100
rbulance	£200	£200
h& Band)	£50	£100
eau	£200	£200
	£200	£200
Smith)	£50	£30
atch	£50	£10
	£0	£250
	£1,450	£1,690

Precept	Previous Years	
2012/13	£7,500.00	0.0%
2013/14	£7,500.00	0.0%
2014/15	£7,500.00	0.0%
2015/16	£10,074.00	34.3%
2016/17	£10,258.00	1.8%
2017/18	£10,580.00	3.1%
2018/19	£13,300.00	25.7%
2019/20	£15,400.00	15.7%
2020/21	£18,000.00	16.8%
2021/22	£19,800.00	10.0%
2022/23	£21,800.00	7.8%
2023/24	£24,160.00	10.8% *
2024/25	£25,384.38	5.1%

h. (to be put in to Taxbase Calculator received from MSDC once figures agreed)